

**ORDINANCE BY
COMMUNITY DEVELOPMENT/HUMAN RESOURCES COMMITTEE**

AN ORDINANCE ANTICIPATING AND APPROPRIATING \$9,595,866.00 IN THE 2003 COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM (CDBG), \$421,000.00 IN THE 2003 EMERGENCY SHELTER GRANT (ESG) PROGRAM, \$3,307,092.00 IN THE 2003 HOME INVESTMENT PARTNERSHIP PROGRAM (HOME), AND \$7,280,820.00 IN THE 2003 HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA) GRANT PROGRAM; AND FOR OTHER PURPOSES.

WHEREAS, the City Council adopted on November 4, 2002 and the Mayor approved on November 8, 2002, the 2003 Annual Action Plan of the Consolidated Plan (hereafter known as the "Plan") which set forth projects and allocations for projects funded by the Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG), HOME Program, the Housing Opportunities for Persons with AIDS (HOPWA) Program, and the General Fund Human Services Program; and

WHEREAS, the U.S. Department of Housing and Urban Development has approved the Plan and provided grant agreements for the Consolidated Plan programs; and

WHEREAS, final grant amounts are now known, and it is necessary to revise the Consolidated Plan to reflect the following grant amounts:

<u>Grants</u>	<u>Amount Adopted in Plan</u>	<u>Final Award</u>	<u>Change</u>
CDBG	\$ 11,645,000.00	\$ 11,467,091.00	\$ -177,909.00
ESG	426,000.00	421,000.00	-5,000.00
HOME	4,064,000.00	4,007,880.00	-56,120.00
HOPWA	3,884,000.00	7,506,000.00	+3,622,000.00

WHEREAS, the shortfalls in the CDBG, ESG and HOME grants will result in reductions in various project allocations, as follows:

CDBG

<u>Project</u>	<u>Original Allocation</u>	<u>Revised Allocation</u>	<u>Change</u>
Milton Avenue Women and Children's Shelter	\$260,500.00	\$258,400.00	\$-2,100.00
Multi-Family Housing Rehabilitation	935,966.00	720,157.00	-215,809.00
Owner Occupied Rehabilitation	-0-	40,000.00	+40,000.00

ESG

<u>Project</u>	<u>Original Allocation</u>	<u>Revised Allocation</u>	<u>Change</u>
Atlanta Enterprise Center	\$60,900.00	\$58,000.00	-\$2,900.00
Legal Services	84,500.00	83,000.00	-1,500.00
Milton Avenue Women and Children's Shelter	93,091.00	92,491.00	-600.00

HOME

<u>Project</u>	<u>Original Allocation</u>	<u>Revised Allocation</u>	<u>Change</u>
CHDO Operating Grants	\$218,200.00	\$200,394.00	-\$17,806.00
Indirect Costs Recovery	43,800.00	37,288.00	-6,512.00
Multi-Family Housing Rehabilitation	291,700.00	299,898.00	+8,198.00
Owner Occupied Rehabilitation	2,000,000.00	1,960,000.00	-40,000.00

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WHEREAS, the HOPWA grant was awarded \$3,622,000.00 additional funds than what was anticipated and it is recommended that these funds be allocated as follows:

HOPWA

<u>Project</u>	<u>Original Allocation</u>	<u>Revised Allocation</u>	<u>Change</u>
AID Atlanta Emergency/Long Term Assistance	\$241,648.00	\$286,148.00	+\$44,500.00
AIDS Legal Project	82,500.00	140,000.00	+57,500.00
Cobb HOPWA/Board of Health	187,844.00	202,844.00	+15,000.00
Furniture Bank	25,200.00	50,400.00	+25,200.00
HOPWA Administration	116,520.00	225,180.00	+108,660.00
Housemate Match	73,000.00	82,000.00	+9,000.00
Our Common Welfare: Housing Dekalb	155,000.00	180,293.00	+25,293.00
Project Assist	115,000.00	150,000.00	+35,000.00
Program Reserve	-0-	3,301,847.00	+3,301,847.00

WHEREAS, the Budget Commission of the City of Atlanta has recommended increasing estimated receipts in the 2003 (Community Development Fund) Budget by \$10,016,860.00, the 2003 (HOME Investment Trust Fund) Budget by \$3,337,868.00, and in the 2003 (Intergovernmental Grant Fund) Budget by \$7,280,820.00.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA, as follows:

Section 1: That the 2003 CDBG Program be and is amended hereby as follows:

<u>Project</u>	<u>Original Allocation</u>	<u>Revised Allocation</u>
Milton Avenue Women and Children's Shelter	\$260,500.00	\$258,400.00
Multi-Family Housing Rehabilitation	935,966.00	720,157.00
Owner Occupied Rehabilitation	-0-	40,000.00

Section 2: That the 2003 (Community Development Fund) Budget be and is amended hereby as follows:

ADD TO ANTICIPATIONS

1B01 D25Q0314A23B 631101	2003 CDBG Program-Achor Center Job Development Program, CD-408 Federal Grants/Entitlements	\$ 31,000.00
1B01 D25R0818A23C 631101	2003 CDBG Program-Adult Day Care, CD-481 Federal Grants/Entitlements	29,000.00
1B01 D25R0816A23C 631101	2003 CDBG Program-AHA Elderly Services, CD-410 Federal Grants/Entitlements	24,000.00
1B01 D25R0113A23C 631101	2003 CDBG Program-Alternate Life Paths, CD-140 Federal Grants/Entitlements	<u>62,500.00</u>
		<u>\$ 146,500.00</u>

ADD TO APPROPRIATIONS

1B01 D25Q0314A23B 72****	2003 CDBG Program-Achor Center Job Development Program, CD-408 Other Operating Expenses	\$ 31,000.00
1B01 D25R0818A23C 72****	2003 CDBG Program-Adult Day Care, CD-481 Other Operating Expenses	29,000.00
1B01 D25R0816A23C 72****	2003 CDBG Program-AHA Elderly Services, CD-410 Other Operating Expenses	24,000.00
1B01 D25R0113A23C 72****	2003 CDBG Program-Alternate Life Paths, CD-140 Other Operating Expenses	<u>62,500.00</u>
		<u>\$ 146,500.00</u>

Section 3: That the 2003 (Community Development Fund) Budget be and is amended hereby as follows:

ADD TO ANTICIPATIONS

1B01 Y53Q0287A23B 631101	2003 CDBG Program-Atlanta Business Development Initiative, CD-719 Federal Grants/Entitlements	\$ 615,716.00
1B01 D25Q0320A23B 631101	2003 CDBG Program-Atlanta Mentor Employment Program, CD-478 Federal Grants/Entitlements	34,100.00
1B01 D25R0160A23C 631101	2003 CDBG Program-Atlanta Respite, CD-748 Federal Grants/Entitlements	19,000.00
1B01 D25Q0310A23B 631101	2003 CDBG Program-Bobby Dodd Industries, CD-359 Federal Grants/Entitlements	48,342.00
1B01 D25R0896A23C 631101	2003 CDBG Program-Boulevard House, CD-632 Federal Grants/Entitlements	27,609.00
1B01 D25R0833A23C 631101	2003 CDBG Program-Café 458, CD-407 Federal Grants/Entitlements	26,400.00
1B01 Q11W02CBA23B 631101	2003 CDBG Program-Care and Conserve, CD-541 Federal Grants/Entitlements	50,000.00
1B01 Y53P****A23A 631101	2003 CDBG Program-Butler Street YMCA Transitional Housing, CD-740 Federal Grants/Entitlements	<u>50,000.00</u>
		<u>\$ 871,167.00</u>

ADD TO APPROPRIATIONS

1B01 Y53Q0287A23B 72****	2003 CDBG Program-Atlanta Business Development Initiative, CD-719 Other Operating Expenses	\$ 615,716.00
1B01 D25Q0320A23B 72****	2003 CDBG Program-Atlanta Mentor Employment Program, CD-478 Other Operating Expenses	34,100.00
1B01 D25R0160A23C 72****	2003 CDBG Program-Atlanta Respite, CD-748 Other Operating Expenses	19,000.00
1B01 D25Q0310A23B 72****	2003 CDBG Program-Bobby Dodd Industries, CD-359 Other Operating Expenses	48,342.00
1B01 D25R0896A23C 72****	2003 CDBG Program-Boulevard House, CD-632 Other Operating Expenses	27,609.00
1B01 D25R0833A23C 72****	2003 CDBG Program-Café 458, CD-407 Other Operating Expenses	26,400.00
1B01 Q11W02CBA23A 72****	2003 CDBG Program-Care and Conserve, CD-541 Other Operating Expenses	50,000.00
1B01 Y53P****A23A 72****	2003 CDBG Program-Butler Street YMCA Transitional Housing, CD-740 Other Operating Expenses	<u>50,000.00</u>
		<u>\$ 871,167.00</u>

Section 4: That the 2003 (Community Development Fund) Budget be and is amended hereby as follows:

ADD TO ANTICIPATIONS

1B01 D25R0824A23C 631101	2003 CDBG Program-Communities In Schools, CD-67 Federal Grants/Entitlements	\$ 49,000.00
1B01 Y63X0209A23J 631101	2003 CDBG Program-Community Design Center, CD-88 Federal Grants/Entitlements	143,551.00
1B01 Y53P0932A23A 631101	2003 CDBG Program-Community Housing Resource Center Emergency Repairs, CD-613 Federal Grants/Entitlements	697,793.00
1B01 D25R0140A23C 631101	2003 CDBG Program-Compeer Atlanta, CD-273 Federal Grants/Entitlements	11,000.00
1B01 D25R0715A23C 631101	2003 CDBG Program-Community Advanced Practice Nurses, CD-722 Federal Grants/Entitlements	44,000.00
1B01 D25R0854A23C 631101	2003 CDBG Program-Covenant Community, CD-540 Federal Grants/Entitlements	9,000.00
1B01 D25Q0330A23B 631101	2003 CDBG Program-Covenant Community Vocational Svcs., CD-540 Federal Grants/Entitlements	<u>30,000.00</u>
		<u>\$ 984,344.00</u>

ADD TO APPROPRIATIONS

1B01 D25R0824A23C 72****	2003 CDBG Program-Communities In Schools, CD-67 Other Operating Expenses	\$ 49,000.00
1B01 Y63X0209A23J 72****	2003 CDBG Program-Community Design Center, CD-88 Other Operating Expenses	143,551.00
1B01 Y53P0932A23A 72****	2003 CDBG Program-Community Housing Resource Center Emergency Repairs, CD-613 Other Operating Expenses	697,793.00
1B01 D25R0140A23C 72****	2003 CDBG Program-Compeer Atlanta, CD-273 Other Operating Expenses	11,000.00
1B01 D25R0715A23C 72****	2003 CDBG Program-Community Advanced Practice Nurses, CD-722 Other Operating Expenses	44,000.00
1B01 D25R0854A23C 72****	2003 CDBG Program-Covenant Community, CD-540 Other Operating Expenses	9,000.00
1B01 D25Q0330A23B 72****	2003 CDBG Program-Covenant Community Vocational Svcs., CD-540 Other Operating Expenses	<u>30,000.00</u>
		<u>\$ 984,344.00</u>

Section 5: That the 2003 (Community Development Fund) Budget be and is amended hereby as follows:

ADD TO ANTICIPATIONS

1B01 D25R0884A23C 631101	2003 CDBG Program-Feed The Hungry, CD-745 Federal Grants/Entitlements	\$ 9,000.00
1B01 Y53P0155A23A 631101	2003 CDBG Program-Fulton/Atlanta Land Bank, CD-489 Federal Grants/Entitlements	161,718.00
1B01 D25R0855A23C 631101	2003 CDBG Program-Fulton County Council On Aging, CD-532 Federal Grants/Entitlements	9,000.00
1B01 D25R0136A23C 631101	2003 CDBG Program-Furniture Bank, CD-245 Federal Grants/Entitlements	64,000.00
1B01 D25R0882A23C 631101	2003 CDBG Program-Genesis Shelter, CD-601 Federal Grants/Entitlements	26,000.00
1B01 Y53P0169A23A 631101	2003 CDBG Program-Home Repair Program, CD-717 Federal Grants/Entitlements	76,226.00
1B01 Y53P0417A23A 631101	2003 CDBG Program-Habitat for Humanity, CD-542 Federal Grants/Entitlements	<u>200,000.00</u>
		<u>\$ 545,944.00</u>

ADD TO APPROPRIATIONS

1B01 D25R0884A23C 72****	2003 CDBG Program-Feed The Hungry, CD-745 Other Operating Expenses	\$ 9,000.00
1B01 Y53P0155A23A 72****	2003 CDBG Program-Fulton/Atlanta Land Bank, CD-489 Other Operating Expenses	161,718.00
1B01 D25R0917A23C 72****	2003 CDBG Program-Fulton County Council On Aging, CD-532 Other Operating Expenses	9,000.00
1B01 D25R0136A23C 72****	2003 CDBG Program-Furniture Bank, CD-245 Other Operating Expenses	64,000.00
1B01 D25R0882A23C 72****	2003 CDBG Program-Genesis Shelter, CD-601 Other Operating Expenses	26,000.00
1B01 Y53P0169A23A 72****	2003 CDBG Program-Home Repair Program, CD-717 Other Operating Expenses	76,226.00
1B01 Y53P0417A23A 72****	2003 CDBG Program-Habitat for Humanity, CD-542 Other Operating Expenses	<u>200,000.00</u>
		<u>\$ 545,944.00</u>

Section 6: That the 2003 (Community Development Fund) Budget be and is amended hereby as follows:

ADD TO ANTICIPATIONS

1B01 Y53P1100A23A 631101	2003 CDBG Program-Hope House, CD-644 Federal Grants/Entitlements	\$ 65,000.00
1B01 D25R0178A23C 631101	2003 CDBG Program-Housemate Match, CD-401 Federal Grants/Entitlements	19,000.00
1B01 Y45P0111A23A 631101	2003 CDBG Program-Housing Code Inspection, CD-88 Federal Grants/Entitlements	220,000.00
1B01 D25R0126A23C 631101	2003 CDBG Program-Housing Counseling, CD-249 Federal Grants/Entitlements	49,000.00
1B01 Y45P0931A23A 631101	2003 CDBG Program-Housing Demolition/Reclamation, CD-610 Federal Grants/Entitlements	100,000.00
1B01 Y63P****A23J 631101	2003 CDBG Program-Housing Needs Assessment for Consolidated Plan, CD-610 Federal Grants/Entitlements	33,484.00
1B01 Y53P0103A23A 631101	2003 CDBG Program-Housing Rehabilitation Administration, CD-07 Federal Grants/Entitlements	476,000.00
1B01 Y53P0109A23A 631101	2003 CDBG Program-Housing Weatherization, CD-104 Federal Grants/Entitlements	<u>350,000.00</u>
		<u>\$1,312,484.00</u>

ADD TO APPROPRIATIONS

1B01 Y53P1100A23A 72****	2003 CDBG Program-Hope House, CD-644 Other Operating Expenses	\$ 65,000.00
1B01 D25R0178A23C 72****	2003 CDBG Program-Housemate Match, CD-401 Other Operating Expenses	19,000.00
1B01 Y45P0111A23A 72****	2003 CDBG Program-Housing Code Inspection, CD-88 Other Operating Expenses	220,000.00
1B01 D25R0126A23J 72****	2003 CDBG Program-Housing Counseling, CD-249 Other Operating Expenses	49,000.00
1B01 Y45P0931A23A 72****	2003 CDBG Program-Housing Demolition/Reclamation, CD-610 Other Operating Expenses	100,000.00
1B01 Y63P****A23J 72****	2003 CDBG Program-Housing Needs Assessment for Consolidated Plan, CD-610 Other Operating Expenses	33,484.00
1B01 Y53P0103A23A 72****	2003 CDBG Program-Housing Rehabilitation Administration, CD-07 Other Operating Expenses	476,000.00
1B01 Y53P0109A23A 72****	2003 CDBG Program-Housing Weatherization, CD-104 Other Operating Expenses	<u>350,000.00</u>
		<u>\$1,312,484.00</u>

Section 7: That the 2003 (Community Development Fund) Budget be and is amended hereby as follows:

ADD TO ANTICIPATIONS

1B01 Y53R0168A23C 631101	2003 CDBG Program-Joint Venture in Fair Housing, CD-386 Federal Grants/Entitlements	\$ 45,000.00
1B01 D25R0177A23C 631101	2003 CDBG Program-Latin American Assn. Homeless Resource Center, CD-412 Federal Grants/Entitlements	34,000.00
1B01 D25Q0317A23B 631101	2003 CDBG Program- Latin American Association Jobs Program, CD-183 Federal Grants/Entitlements	50,700.00
1B01 D25R0133A23C 631101	2003 CDBG Program-Legal Aid Clinic for the Homeless, CD-246 Federal Grants/Entitlements	44,000.00
1B01 D25Q0329A23B 631101	2003 CDBG Program-Literacy Action Job Training, CD-705 Federal Grants/Entitlements	30,000.00
1B01 D25R0836A23C 631101	2003 CDBG Program-Meals On Wheels, CD-531 Federal Grants/Entitlements	<u>29,800.00</u>
		<u>\$ 233,500.00</u>

ADD TO APPROPRIATIONS

1B01 Y53R0168A23C 72****	2003 CDBG Program-Joint Venture in Fair Housing, CD-386 Other Operating Expenses	\$ 45,000.00
1B01 D25R0177A23C 72****	2003 CDBG Program-Latin American Assn. Homeless Resource Center, CD-412 Other Operating Expenses	34,000.00
1B01 D25Q0317A23B 72****	2003 CDBG Program- Latin American Association Jobs Program, CD-183 Other Operating Expenses	50,700.00
1B01 D25R0133A23C 72****	2003 CDBG Program-Legal Aid Clinic for the Homeless, CD-246 Other Operating Expenses	44,000.00
1B01 D25Q0329A23B 72****	2003 CDBG Program-Literacy Action Job Training, CD-705 Other Operating Expenses	30,000.00
1B01 D25R0836A23C 72****	2003 CDBG Program-Meals On Wheels, CD-531 Other Operating Expenses	<u>29,800.00</u>
		<u>\$ 233,500.00</u>

Section 8: That the 2003 (Community Development Fund) Budget be and is amended hereby as follows:

ADD TO ANTICIPATIONS

1B01 J53Q0273A23B 631101	2003 CDBG Program-Mechanicsville Section 108 Loan Repayment, CD-607 Federal Grants/Entitlements	\$ 500,967.00
1B01 D25R0188A23C 631101	2003 CDBG Program-Men's Emergency Shelter, CD-437 Federal Grants/Entitlements	74,000.00
1B01 J53Q0268A23B 631101	2003 CDBG Program-MLK/Ashby Section 108 Loan Repayment, CD-110 Federal Grants/Entitlements	689,961.00
1B01 D25R0516A23C 631101	2003 CDBG Program-Milton Avenue Women and Children Shelter, CD-484 Federal Grants/Entitlements	258,400.00
1B01 Y53P0912A23A 631101	2003 CDBG Program-Multi-Unit Housing, CD-581 Federal Grants/Entitlements	720,157.00
1B01 J53Q0258A23B 631101	2003 CDBG Program-Municipal Market Section Loan Repayment, CD-475 Federal Grants/Entitlements	<u>517,741.00</u>
		<u>\$2,761,226.00</u>

ADD TO APPROPRIATIONS

1B01 J53Q0273A23B 78****	2003 CDBG Program-Mechanicsville Section 108 Loan Repayment, CD-607 Debt Service Expenses	\$ 500,967.00
1B01 D25R0188A23C 72****	2003 CDBG Program-Men's Emergency Shelter, CD-237 Other Operating Expenses	74,000.00
1B01 J53Q0268A23B 78****	2003 CDBG Program-MLK/Ashby Section 108 Loan Repayment, CD-110 Debt Service Expenses	689,961.00
1B01 D25R0516A23C 72****	2003 CDBG Program-Milton Avenue Women and Children Shelter, CD-484 Other Operating Expenses	258,400.00
1B01 Y53P0912A23A 72****	2003 CDBG Program-Multi-Unit Housing, CD-581 Other Operating Expenses	720,157.00
1B01 J53Q0258A23B 78****	2003 CDBG Program-Municipal Market Section Loan Repayment, CD-475 Debt Service Expenses	<u>517,741.00</u>
		<u>\$2,761,226.00</u>

Section 9: That the 2003 (Community Development Fund) Budget be and is amended hereby as follows:

ADD TO ANTICIPATIONS

1B01 D25R0851A23C 631101	2003 CDBG Program-Night Hospitality at Clifton, CD-535 Federal Grants/Entitlements	\$ 36,000.00
1B01 D25R0918A23C 631101	2003 CDBG Program-Northside Shepherd Center, CD-710 Federal Grants/Entitlements	3,000.00
1B01 D25R0154A23C 631101	2003 CDBG Program-Odyssey III, CD-336B Federal Grants/Entitlements	89,000.00
1B01 Y53P0907A23A 631101	2003 CDBG Program-Owner-Occupied Housing Rehabilitation, CD- Federal Grants/Entitlements	40,000.00
1B01 D25R0901A23C 631101	2003 CDBG Program-Partnership Against Domestic Violence, CD-653 Federal Grants/Entitlements	19,000.00
1B01 D25X0253A23J 631101	2003 CDBG Program-Pathways Community Network, CD-649 Federal Grants/Entitlements	20,000.00
1B01 D25R0954A23C 631101	2003 CDBG Program-Predatory Mortgage Defense, CD-701 Federal Grants/Entitlements	50,000.00
1B01 D25R0819A23C 631101	2003 CDBG Program-Project Connect, CD-343 Federal Grants/Entitlements	77,000.00
1B01 Y53P0158A23A 631101	2003 CDBG Program-Project Extend, CD-500 Federal Grants/Entitlements	350,000.00
		<u>\$ 684,000.00</u>

ADD TO APPROPRIATIONS

1B01 D25R0851A23C 72****	2003 CDBG Program-Night Hospitality at Clifton, CD-535 Other Operating Expenses	\$ 36,000.00
1B01 D25R0918A23C 72****	2003 CDBG Program-Northside Shepherd Center, CD-710 Other Operating Expenses	3,000.00
1B01 D25R0154A23C 72****	2003 CDBG Program-Odyssey III, CD-336B Other Operating Expenses	89,000.00
1B01 Y53P0907A23A 72****	2003 CDBG Program-Owner-Occupied Housing Rehabilitation, CD- Other Operating Expenses	40,000.00
1B01 D25R0901A23C 72****	2003 CDBG Program-Partnership Against Domestic Violence, CD-653 Other Operating Expenses	19,000.00
1B01 D25X0253A23J 72****	2003 CDBG Program-Pathways Community Network, CD-649 Other Operating Expenses	20,000.00
1B01 D25R0954A23C 72****	2003 CDBG Program-Predatory Mortgage Defense, CD-701 Other Operating Expenses	50,000.00
1B01 D25R0819A23C 72****	2003 CDBG Program-Project Connect, CD-343 Other Operating Expenses	77,000.00
1B01 Y53P0158A23A 72****	2003 CDBG Program-Project Extend, CD-500 Other Operating Expenses	350,000.00
		<u>\$ 684,000.00</u>

Section 10: That the 2003 (Community Development Fund) Budget be and is amended hereby as follows:

ADD TO ANTICIPATIONS

1B01 D25R0193A23C 631101	2003 CDBG Program-Resettlement Program, CD-438 Federal Grants/Entitlements	\$ 72,300.00
1B01 Y53P****A23A 631101	2003 CDBG Program-Sadie G. Mays Rehabilitation Center, CD-747 Federal Grants/Entitlements	150,000.00
1B01 D25R0176A23C 631101	2003 CDBG Program-Samaritan House, CD-411 Federal Grants/Entitlements	3,600.00
1B01 D25R0850A23C 631101	2003 CDBG Program-Shearith Israel, CD-549 Federal Grants/Entitlements	12,000.00
1B01 W42P0163A23A 631101	2003 CDBG Program-Smoke Detectors, CD-530 Federal Grants/Entitlements	50,000.00
1B01 D25Q0328A23B 631101	2003 CDBG Program-Steps To Keep One Employed, CD-623 Federal Grants/Entitlements	35,000.00
1B01 J53Q0269A23B 631101	2003 CDBG Program-Summerhill Section 108 Loan Repayment, CD-557 Federal Grants/Entitlements	819,575.00
1B01 Y53P****A23A 631101	2003 CDBG Program-SW YMCA Expansion, CD-746 Federal Grants/Entitlements	<u>500,000.00</u>
		<u>\$1,642,475.00</u>

ADD TO APPROPRIATIONS

1B01 D25R0193A23C 72****	2003 CDBG Program-Resettlement Program, CD-438 Other Operating Expenses	\$ 72,300.00
1B01 Y53P****A23A 72****	2003 CDBG Program-Sadie G. Mays Rehabilitation Center, CD-747 Other Operating Expenses	150,000.00
1B01 D25R0176A23C 72****	2003 CDBG Program-Samaritan House, CD-411 Other Operating Expenses	3,600.00
1B01 D25R0850A23C 72****	2003 CDBG Program-Shearith Israel, CD-549 Other Operating Expenses	12,000.00
1B01 W42P0163A23A 72****	2003 CDBG Program-Smoke Detectors, CD-530 Other Operating Expenses	50,000.00
1B01 D25Q0328A23B 72****	2003 CDBG Program-Steps To Keep One Employed, CD-623 Other Operating Expenses	35,000.00
1B01 J53Q0269A23B 78****	2003 CDBG Program-Summerhill Section 108 Loan Repayment, CD-557 Debt Service Expenses	819,575.00
1B01 Y53P****A23A 72****	2003 CDBG Program-SW YMCA Expansion, CD-746 Other Operating Expenses	<u>500,000.00</u>
		<u>\$1,642,475.00</u>

Section 11: That the 2003 (Community Development Fund) Budget be and is amended hereby as follows:

ADD TO ANTICIPATIONS

1B01 D25R0179A23C 631101	2003 CDBG Program-Task Force for the Homeless Outreach/Transportation, CD-621 Federal Grants/Entitlements	\$ 30,000.00
1B01 D25Q0288A23B 631101	2003 CDBG Program-The Atlanta Collaborative Kitchen, CD-723 Federal Grants/Entitlements	30,000.00
1B01 D25R0720A23C 631101	2003 CDBG Program-The SUPERB Project, CD-739 Federal Grants/Entitlements	30,000.00
1B01 D25R0883A23C 631101	2003 CDBG Program-The Renewal Project, CD-602 Federal Grants/Entitlements	25,000.00
1B01 D25R0711A23C 631101	2003 CDBG Program-Transition House Operations, CD-703 Federal Grants/Entitlements	40,000.00
1B01 I11R0712A23C 631101	2003 CDBG Program-Transitional Supportive Housing for Ex-Offenders, CD-704 Federal Grants/Entitlements	<u>58,455.00</u>
		<u>\$ 213,455.00</u>

ADD TO APPROPRIATIONS

1B01 D25R0179A23C 72****	2003 CDBG Program-Task Force for the Homeless Outreach/Transportation, CD-621 Other Operating Expenses	\$ 30,000.00
1B01 D25Q0288A23B 72****	2003 CDBG Program-The Atlanta Collaborative Kitchen, CD-723 Other Operating Expenses	30,000.00
1B01 D25R0720A23C 72****	2003 CDBG Program-The SUPERB Project, CD-739 Other Operating Expenses	30,000.00
1B01 D25R0883A23C 72****	2003 CDBG Program-The Renewal Project, CD-602 Other Operating Expenses	25,000.00
1B01 D25R0711A23C 72****	2003 CDBG Program-Transition House Operations, CD-703 Other Operating Expenses	40,000.00
1B01 I11R0712A23C 72****	2003 CDBG Program-Transitional Supportive Housing for Ex-Offenders, CD-704 Other Operating Expenses	<u>58,455.00</u>
		<u>\$ 213,455.00</u>

Section 12: That the 2003 (Community Development Fund) Budget be and is amended hereby as follows:

ADD TO ANTICIPATIONS

1B01 D25R0902A23C 631101	2003 CDBG Program-Travelers Aid Transitional Housing, CD-712 Federal Grants/Entitlements	\$ 16,091.00
1B01 D25R0899A23C 631101	2003 CDBG Program-Trinity Community Ministries, CD-622 Federal Grants/Entitlements	11,164.00
1B01 D25R0865A23C 631101	2003 CDBG Program-Trinity House/Lodge, CD-578 Federal Grants/Entitlements	13,516.00
1B01 D25R0820A23C 631101	2003 CDBG Program-Wesley Senior Citizen Program, CD-43 Federal Grants/Entitlements	90,000.00
1B01 D25R0721A23C 631101	2003 CDBG Program-Y-CAT, CD-744 Federal Grants/Entitlements	10,000.00
1B01 D25R0143A23C 631101	2003 CDBG Program-Young Adult Guidance Center, CD-270 Federal Grants/Entitlements	<u>60,000.00</u>
		<u>\$ 200,771.00</u>

ADD TO APPROPRIATIONS

1B01 D25R0902A23C 72****	2003 CDBG Program-Travelers Aid Transitional Housing, CD-712 Other Operating Expenses	\$ 16,091.00
1B01 D25R0899A23C 72****	2003 CDBG Program-Trinity Community Ministries, CD-622 Other Operating Expenses	11,164.00
1B01 D25R0865A23C 72****	2003 CDBG Program-Trinity House/Lodge, CD-578 Other Operating Expenses	13,516.00
1B01 D25R0820A23C 72****	2003 CDBG Program-Wesley Senior Citizen Program, CD-43 Other Operating Expenses	90,000.00
1B01 D25R0721A23C 72****	2003 CDBG Program-Y-CAT, CD-744 Other Operating Expenses	10,000.00
1B01 D25R0143A23C 72****	2003 CDBG Program-Young Adult Guidance Center, CD-270 Other Operating Expenses	<u>60,000.00</u>
		<u>\$ 200,771.00</u>

Section 13: That the 2003 ESG Program be and is amended hereby as follows:

<u>Project</u>	<u>Original Allocation</u>	<u>Revised Allocation</u>
Atlanta Enterprise Center	\$60,900.00	\$58,000.00
Legal Services	84,500.00	83,000.00
Milton Avenue Women and Children's Shelter	93,091.00	92,491.00

Section 14: That the 2003 (Community Development Fund) Budget be and is amended hereby as follows:

ADD TO ANTICIPATIONS

1B01 D25R0881BJX0 631101	2003 ESG Program-Atlanta Children's Shelter, ES-26 Federal Grants/Entitlements	\$ 25,000.00
1B01 D25Q0319BJX0 631101	2003 ESG Program-Atlanta Enterprise Center Willing Workers, ES-11 Federal Grants/Entitlements	58,000.00
1B01 D25R0880BJX0 631101	2003 ESG Program-Families First Group Home for Girls, ES-31 Federal Grants/Entitlements	19,000.00
1B01 D25R0108BJX0 631101	2003 ESG Program-Legal Services, ES-32 Federal Grants/Entitlements	83,000.00
1B01 D25R0848BJX0 631101	2003 ESG Program-Midtown Assistance, ES-33 Federal Grants/Entitlements	<u>11,000.00</u>
		<u>\$ 196,000.00</u>

ADD TO APPROPRIATIONS

1B01 D25R0881BJX0 72****	2003 ESG Program-Atlanta Children's Shelter, ES-26 Other Operating Expenses	\$ 25,000.00
1B01 D25Q0319BJX0 72****	2003 ESG Program-Atlanta Enterprise Center Willing Workers, ES-11 Other Operating Expenses	58,000.00
1B01 D25R0880BJX0 72****	2003 ESG Program-Families First Group Home for Girls, ES-31 Other Operating Expenses	19,000.00
1B01 D25R0108BJX0 72****	2003 ESG Program-Legal Services, ES-32 Other Operating Expenses	83,000.00
1B01 D25R0848BJX0 72****	2003 ESG Program-Midtown Assistance, ES-33 Other Operating Expenses	<u>11,000.00</u>
		<u>\$ 196,000.00</u>

Section 15: That the 2003 (Community Development Fund) Budget be and is amended hereby as follows:

ADD TO ANTICIPATIONS

1B01 D25R0516BJX0 631101	2003 ESG Program-Milton Avenue Women and Children Shelter, ES-04 Federal Grants/Entitlements	\$ 92,491.00
1B01 D25R0176BJX0 631101	2003 ESG Program-Samaritan House, ES-12 Federal Grants/Entitlements	41,300.00
1B01 D25R0184BJX0 631101	2003 ESG Program-Steps To Keep One's Own Home, ES-34 Federal Grants/Entitlements	15,000.00
1B01 D25R0902BJX0 631101	2003 ESG Program-Traveler's Aid Transitional Housing, ES-25 Federal Grants/Entitlements	64,209.00
1B01 D25R0717BJX0 631101	2003 ESG Program-Zaban Night Shelter, ES-28 Federal Grants/Entitlements	<u>12,000.00</u>
		<u>\$ 225,000.00</u>

ADD TO APPROPRIATIONS

1B01 D25R0516BJX0 72****	2003 ESG Program-Milton Avenue Women and Children Shelter, ES-04 Other Operating Expenses	92,491.00
1B01 D25R0176BJX0 72****	2003 ESG Program-Samaritan House, ES-12 Other Operating Expenses	41,300.00
1B01 D25R0184BJX0 72****	2003 ESG Program-Steps To Keep One's Own Home, ES-34 Other Operating Expenses	15,000.00
1B01 D25R0902BJX0 72****	2003 ESG Program-Traveler's Aid Transitional Housing, ES-25 Other Operating Expenses	64,209.00
1B01 D25R0717BJX0 72****	2003 ESG Program-Zaban Night Shelter, ES-28 Other Operating Expenses	<u>12,000.00</u>
		<u>\$ 225,000.00</u>

Section 16: That the 2003 HOME Program be and is amended hereby as follows:

<u>Project</u>	<u>Original Allocation</u>	<u>Revised Allocation</u>
CHDO Operating Grants	\$218,200.00	\$200,394.00
Indirect Costs Recovery	43,800.00	37,288.00
Multi-Family Housing Rehabilitation	291,700.00	299,898.00
Owner Occupied Rehabilitation	2,000,000.00	1,960,000.00

Section 17: That the 2003 (HOME Investment Trust Fund) Budget be and is amended hereby as follows:

ADD TO ANTICIPATIONS

3P05 Y53P****A3M0 631101	2003 HOME Program-371 Irwin Street, HM- Federal Grants/Entitlements	\$ 82,000.00
3P05 Y53P0147A3M0 631101	2003 HOME Program-CHDO/CBDO Operating Grants, HM-21 Federal Grants/Entitlements	200,394.00
3P05 Y53P****A3M0 631101	2003 HOME Program-English Avenue Lindsay Street, HM-738 Federal Grants/Entitlements	664,800.00
3P05 Y53P0918A3M0 631101	2003 HOME Program-Multi-Unit Housing, HM-10 Federal Grants/Entitlements	299,898.00
3P05 Y53P0907A3M0 631101	2003 HOME Program-Owner-Occupied Housing Rehabilitation, HM-5 Federal Grants/Entitlements	1,960,000.00
3P05 Y53P****A3M0 631101	2003 HOME Program-Share Credit Corporation, HM-742 Federal Grants/Entitlements	<u>100,000.00</u>
		<u>\$3,307,092.00</u>

ADD TO APPROPRIATIONS

3P05 Y53P****A3M0 72****	2003 HOME Program-371 Irwin Street, HM- Other Operating Expenses	\$ 82,000.00
3P05 Y53P0147A3M0 72****	2003 HOME Program-CHDO/CBDO Operating Grants, HM-21 Other Operating Expenses	200,394.00
3P05 Y53P****A3M0 72****	2003 HOME Program-English Avenue Lindsay Street, HM-738 Other Operating Expenses	664,800.00
3P05 Y53P0918A3M0 72****	2003 HOME Program-Multi-Unit Housing, HM-10 Other Operating Expenses	299,898.00
3P05 Y53P0907A3M0 72****	2003 HOME Program-Owner-Occupied Housing Rehabilitation, HM-5 Other Operating Expenses	1,960,000.00
3P05 Y53P****A3M0 72****	2003 HOME Program-Share Credit Corporation, HM-742 Other Operating Expenses	<u>100,000.00</u>
		<u>\$3,307,092.00</u>

Section 18: That the 2003 HOPWA Program be and is amended hereby as follows:

Project	Original Allocation	Revised Allocation
AID Atlanta Emergency/Long Term Assistance	\$241,648.00	\$286,148.00
AIDS Legal Project	82,500.00	140,000.00
Cobb HOPWA/Board of Health	187,844.00	202,844.00
Furniture Bank	25,200.00	50,400.00
HOPWA Administration	116,520.00	225,180.00
Housemate Match	73,000.00	82,000.00
Our Common Welfare: Housing Dekalb	155,000.00	180,293.00
Project Assist	115,000.00	150,000.00
Program Reserve	-0-	3,301,847.00

Section 19: That the 2003 (Intergovernmental Grant Fund) Budget be and is amended hereby as follows:

ADD TO ANTICIPATIONS

1B02 D25P1022BML0 631101	2003 HOPWA Program-AESM House, HP-21 Federal Grants/Entitlements	\$ 123,913.00
1B02 D25R0990BML0 631101	2003 HOPWA Program-Action Ministries HOPWA Program, HP-54 Federal Grants/Entitlements	85,000.00
1B02 D25R0807BML0 631101	2003 HOPWA Program-AID Atlanta-Emergency/Long-Term Rental Assistance, HP-08 Federal Grants/Entitlements	286,148.00
1B02 D25R0804BML0 631101	2003 HOPWA Program-AID Gwinnett, HP-04 Federal Grants/Entitlements	415,000.00
1B02 D25R0165BML0 631101	2003 HOPWA Program-AIDS Legal Project, HP-15 Federal Grants/Entitlements	140,000.00
1B02 D25R0826BML0 631101	2003 HOPWA Program-Cobb County HOPWA/Board of Health, HP-32 Federal Grants/Entitlements	<u>202,844.00</u>
		<u>\$1,252,905.00</u>

ADD TO APPROPRIATIONS

1B02 D25P1022BML0 72****	2003 HOPWA Program-AESM House, HP-21 Other Operating Expenses	\$ 123,913.00
1B02 D25PR0990BML0 72****	2003 HOPWA Program-Action Ministries HOPWA Program, HP-54 Other Operating Expenses	85,000.00
1B02 D25R0807BML0 72****	2003 HOPWA Program-AID Atlanta-Emergency/Long-Term Rental Assistance, HP-08 Other Operating Expenses	286,148.00
1B02 D25R0804BML0 72****	2003 HOPWA Program-AID Gwinnett, HP-04 Other Operating Expenses	415,000.00
1B02 D25R0165BML0 72****	2003 HOPWA Program-AIDS Legal Project, HP-15 Other Operating Expenses	140,000.00
1B02 D25R0826BML0 72****	2003 HOPWA Program-Cobb County HOPWA/Board of Health, HP-32 Other Operating Expenses	<u>202,844.00</u>
		<u>\$1,252,905.00</u>

Section 20: That the 2003 (Intergovernmental Grant Fund) Budget be and is amended hereby as follows:

ADD TO ANTICIPATIONS

1B02 D25R0136BML0 631101	2003 HOPWA Program-Furniture Bank, HP-17 Federal Grants/Entitlements	\$ 50,400.00
1B02 D25R0824BML0 631101	2003 HOPWA Program-Housemate Match, HP-26 Federal Grants/Entitlements	82,000.00
1B02 D25P1010BML0 631101	2003 HOPWA Program-Jerusalem House Program for Single Adults, HP-06 Federal Grants/Entitlements	200,000.00
1B02 D25P1030BML0 631101	2003 HOPWA Program-Jerusalem House Women and Children, HP-30 Federal Grants/Entitlements	200,000.00
1B02 D25R0853BML0 631101	2003 HOPWA Program-Living Room, HP-36 Federal Grants/Entitlements	682,649.00
1B02 D25P1023BML0 631101	2003 HOPWA Program-Matthews Place, HP-22 Federal Grants/Entitlements	190,450.00
1B02 D25R0802BML0 631101	2003 HOPWA Program-Our Common Welfare Housing/Dekalb, HP-09 Federal Grants/Entitlements	180,293.00
1B02 D25R0999BML0 631101	2003 HOPWA Program-Our Common Welfare Housing/Fulton, HP-53 Federal Grants/Entitlements	<u>58,949.00</u>
		<u>\$1,644,741.00</u>

ADD TO APPROPRIATIONS

1B02 D25R0136BML0 72****	2003 HOPWA Program-Furniture Bank, HP-17 Other Operating Expenses	\$ 50,400.00
1B02 D25R0824BML0 72****	2003 HOPWA Program-Housemate Match, HP-26 Other Operating Expenses	82,000.00
1B02 D25P1010BML0 72****	2003 HOPWA Program-Jerusalem House Program for Single Adults, HP-06 Other Operating Expenses	\$ 200,000.00
1B02 D25P1030BML0 72****	2003 HOPWA Program-Jerusalem House Women and Children, HP-30 Other Operating Expenses	200,000.00
1B02 D25R0853BML0 72****	2003 HOPWA Program-Living Room, HP-36 Other Operating Expenses	682,649.00
1B02 D25P1023BML0 72****	2003 HOPWA Program-Matthews Place, HP-22 Other Operating Expenses	190,450.00
1B02 D25R0802BML0 72****	2003 HOPWA Program-Our Common Welfare Housing/Dekalb, HP-09 Other Operating Expenses	180,293.00
1B02 D25R0999BML0 72****	2003 HOPWA Program-Our Common Welfare Housing/Fulton, HP-53 Other Operating Expenses	<u>58,949.00</u>
		<u>\$1,644,741.00</u>

Section 21: That the 2003 (Intergovernmental Grant Fund) Budget be and is amended hereby as follows:

ADD TO ANTICIPATIONS

1B02 D25R0895BML0 631101	2003 HOPWA Program-Project Assist, HP-07 Federal Grants/Entitlements	\$ 150,000.00
1B02 D25R0869BML0 631101	2003 HOPWA Program-Southside: Legacy House, HP-38 Federal Grants/Entitlements	144,722.00
1B02 D25P1029BML0 631101	2003 HOPWA Program-Southside: Legacy Village, HP-29 Federal Grants/Entitlements	191,323.00
1B02 D25P1019BML0 631101	2003 HOPWA Program-The Edgewood/Supportive Services, HP-01 Federal Grants/Entitlements	195,375.00
1B02 D25R0896BML0 631101	2003 HOPWA Program-The Edgewood/Operations, HP-49 Federal Grants/Entitlements	208,234.00
1B02 D25R0902BML0 631101	2003 HOPWA Program-Traveler's Aid HIV/AIDS Emergency Transitional Housing, HP-55 Federal Grants/Entitlements	154,680.00
1B02 D25P1027BML0 631101	2003 HOPWA Program-Williams Holmes Border Aftercare Center, HP-27 Federal Grants/Entitlements	36,993.00
1B02 J11X0203BML0 631101	2003 HOPWA Program-Reserve for Projects Federal Grants/Entitlements	<u>3,301,847.00</u>
		<u>\$4,383,174.00</u>

ADD TO APPROPRIATIONS


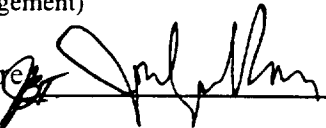
1B02 D25R0895BML0 72****	2003 HOPWA Program-Project Assist, HP-07 Other Operating Expenses	\$ 150,000.00
1B02 D25R0869BML0 72****	2003 HOPWA Program-Southside: Legacy House, HP-38 Other Operating Expenses	144,722.00
1B02 D25P1029BML0 72****	2003 HOPWA Program-Southside: Legacy Village, HP-29 Other Operating Expenses	191,323.00
1B02 D25P1019BML0 72****	2003 HOPWA Program-The Edgewood/Supportive Services, HP-01 Other Operating Expenses	195,375.00
1B02 D25R0896BML0 72****	2003 HOPWA Program-The Edgewood/Operations, HP-49 Other Operating Expenses	208,234.00
1B02 D25R0902BML0 72****	2003 HOPWA Program-Traveler's Aid HIV/AIDS Emergency Transitional Housing, HP-55 Other Operating Expenses	154,680.00
1B02 D25P1027BML0 72****	2003 HOPWA Program-Williams Holmes Border Aftercare Center, HP-27 Other Operating Expenses	36,993.00
1B02 J11X0203BML0 79****	2003 HOPWA Program-Reserve for Projects Reserve for Appropriations	<u>3,301,847.00</u>
		<u>\$4,383,174.00</u>

Section 22: That the Mayor or his designee be and are hereby authorized to submit to the U.S. Department of Housing and Urban Development an amendment to Atlanta's 2003 Annual Action Plan for the 2002-2004 Consolidated Plan.

Section 23: That all ordinances and parts of ordinances in conflict with this ordinance are hereby repealed.

TRANSMITTAL FORM FOR LEGISLATION

To Mayor's Office: Greg Pridgeon, Mayor's Office
(for review & distribution to Executive Management)

Commissioner Signature  Director Signature 

From: Originating Dept. Finance/OGM Contact (name) Jocelyn Ross X6113

Committee of Purview CD/HR Committee Deadline March 17, 2003

Committee Meeting Date April 1, 2003 City Council Meeting Date April 7, 2003

CAPTION: AN ORDINANCE ANTICIPATING AND APPROPRIATING \$9,595,866.00 IN THE 2003 COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM (CDBG), \$421,000.00 IN THE 2003 EMERGENCY SHELTER GRANT (ESG) PROGRAM, \$3,307,092.00 IN THE 2003 HOME INVESTMENT PARTNERSHIP PROGRAM (HOME), AND \$7,280,820.00 IN THE 2003 HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA) GRANT PROGRAM; AND FOR OTHER PURPOSES.

BACKGROUND/PURPOSE/DISCUSSION: Legislation anticipating and appropriating \$9,595,866.00 in CDBG, \$421,000.00 in ESG, \$3,307,092.00 in HOME, and \$7,280,820.00 in HOPWA funds for the Year 2003 Annual Action Plan.

FINANCIAL IMPACT (if any): CDBG: \$9,595,866; ESG: \$421,000; HOME: \$3,307,092; HOPWA: \$7,280,820.

OTHER DEPARTMENT(S) IMPACTED: None

Coordinated Review With: N/A

Mayor's Staff Only

Received by Mayor's Office 3.25.03 JP Reviewed: JP
(date) (initials) (date)

Submitted to Council: _____

Action by Committee ☐ Approved ☐ Adversed ☐ Held ☐ Amended
 ☐ Substitute ☐ Referred ☐ Other